

GOBIERNO DEL ESTADO DE CHIAPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA (RECURSOS DEL EJERCICIO)
DEL 1 DE ENERO AL 29 DE MAYO DE 2019
(Pesos)

| CONCEPTO | PRESUPUESTO DE EGRESOS | | | | | SUBEJERCICIO/ ECONOMIAS |
|--|--------------------------|------------------------------|--------------------------|--------------------------|--------------------------|----------------------------|
| | APROBADO | AMPLIACIONES /REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| TOTAL DEL GASTO | 91,844,784,333.00 | -1,679,842,503.67 | 90,164,941,829.33 | 26,351,126,066.23 | 23,262,586,217.95 | 63,813,815,763.10 |
| | 71,667,935,956.69 | -1,375,818,722.78 | 70,292,117,233.91 | 22,890,853,830.91 | 20,851,956,608.93 | 47,401,263,403.00 |
| 2.1.1.1. Ayudas a la Ciudadanía | 2,781,360.00 | 0.00 | 2,781,360.00 | 0.00 | 0.00 | 2,781,360.00 |
| 2.1.1.1.1. Centro Estatal de Trasplantes del Estado de Chiapas | 6,375,931.39 | 0.00 | 6,375,931.39 | 881,574.77 | 881,574.77 | 5,494,356.62 |
| 2.1.1.1.1. Comisión Estatal de los Derechos Humanos | 49,861,829.30 | 0.00 | 49,861,829.30 | 12,969,226.86 | 5,378,018.76 | 36,892,602.44 |
| 2.1.1.1.1. Comisión Estatal de Mejora Regulatoria | 3,130,635.91 | 0.00 | 3,130,635.91 | 944,601.29 | 937,941.96 | 2,186,034.62 |
| 2.1.1.1.1. Confía Chiapas | 0.00 | 4,753,016.55 | 4,753,016.55 | 4,744,900.60 | 4,656,667.78 | 8,115.95 |
| 2.1.1.1.1. Congreso del Estado | 286,354,133.57 | -17,152,358.29 | 269,201,775.28 | 88,893,570.39 | 76,730,389.28 | 180,308,204.89 |
| 2.1.1.1.1. Consejo de la Judicatura | 976,942,641.68 | 332,150.00 | 977,274,791.68 | 279,874,054.11 | 271,636,762.56 | 697,400,737.57 |
| 2.1.1.1.1. Coordinación Estatal para el Mejoramiento del Zoológico "Miguel Álvarez del Toro" | 39,361,634.35 | 0.00 | 39,361,634.35 | 11,848,670.41 | 11,839,914.09 | 27,512,963.94 |
| 2.1.1.1.1. Deuda Pública | 1,657,049,688.23 | 0.00 | 1,657,049,688.23 | 600,766,405.61 | 560,423,283.71 | 1,056,283,282.62 |
| 2.1.1.1.1. Educación Estatal | 11,005,616,092.08 | -81,112,652.57 | 10,924,503,439.51 | 3,588,311,511.16 | 3,530,104,711.90 | 7,336,191,928.35 |
| 2.1.1.1.1. Educación Federalizada | 16,952,390,005.19 | 8,785.72 | 16,952,398,790.91 | 5,483,836,548.84 | 5,477,445,224.06 | 11,468,562,242.07 |
| 2.1.1.1.1. Fiscalía General del Estado | 1,321,949,013.96 | 9,516,631.20 | 1,331,465,645.16 | 259,918,093.06 | 256,998,374.54 | 1,071,547,552.10 |
| 2.1.1.1.1. Gubernatura | 32,556,983.61 | 1,125,200.00 | 33,682,183.61 | 7,748,461.51 | 7,748,446.31 | 25,933,722.10 |
| 2.1.1.1.1. Instituto de Acceso a la Información Pública del Estado de Chiapas | 9,529,530.95 | 0.00 | 9,529,530.95 | 2,604,016.14 | 2,499,081.76 | 6,925,514.81 |
| 2.1.1.1.1. Instituto de Elecciones y Participación Ciudadana | 142,115,791.78 | 0.00 | 142,115,791.78 | 66,862,566.55 | 59,286,127.61 | 75,253,225.23 |
| 2.1.1.1.1. Instituto de Formación Policial | 26,991,737.15 | -445,075.90 | 26,546,661.25 | 8,517,196.25 | 5,386,547.67 | 18,029,465.00 |
| 2.1.1.1.1. Instituto de la Juventud del Estado de Chiapas | 12,092,016.42 | 0.00 | 12,092,016.42 | 865,673.76 | 865,673.76 | 11,226,342.66 |
| 2.1.1.1.1. Instituto de Protección Social y Beneficencia Pública del Estado de Chiapas | 5,681,030.07 | 0.00 | 5,681,030.07 | 1,558,262.63 | 1,557,507.63 | 4,122,767.44 |
| 2.1.1.1.1. Junta Local de Conciliación y Arbitraje del Estado de Chiapas | 24,929,992.92 | 0.00 | 24,929,992.92 | 7,360,724.45 | 7,360,178.63 | 17,569,268.47 |
| 2.1.1.1.1. Municipios | 22,537,128,973.39 | 0.00 | 22,537,128,973.39 | 10,060,815,936.21 | 8,374,939,853.47 | 12,476,313,037.18 |
| 2.1.1.1.1.1. Obligaciones | 1,301,461,573.00 | 0.00 | 1,301,461,573.00 | 401,732,005.93 | 401,732,005.93 | 899,729,567.07 |
| 2.1.1.1.1.1. Oficialía Mayor del Estado de Chiapas | 0.00 | 20,018,199.83 | 20,018,199.83 | 4,613,640.37 | 4,613,254.16 | 15,404,559.46 |
| 2.1.1.1.1.1. Organismos Subsidiados | 1,618,229,723.46 | 276,271.20 | 1,618,505,994.66 | 529,958,909.55 | 529,958,909.55 | 1,088,547,085.11 |
| 2.1.1.1.1.1. Órgano de Fiscalización Superior del Congreso del Estado | 215,068,993.36 | 0.00 | 215,068,993.36 | 50,662,758.60 | 48,642,964.67 | 164,406,234.76 |
| 2.1.1.1.1.1. Provisiones Salariales y Económicas | 6,213,984,200.72 | -1,125,248,377.56 | 5,088,735,823.16 | 0.00 | 0.00 | 5,088,735,823.16 |
| 2.1.1.1.1.1. Secretaría de Agricultura, Ganadería y Pesca | 406,331,937.94 | -23,409,506.04 | 382,922,431.90 | 44,283,158.25 | 36,262,158.25 | 338,639,273.65 |
| 2.1.1.1.1.1. Secretaría de Bienestar | 90,470,652.31 | 21,053,706.39 | 111,524,358.70 | 22,464,037.68 | 20,964,932.82 | 89,060,321.02 |
| 2.1.1.1.1.1. Secretaría de Economía y del Trabajo | 113,606,047.90 | 7,211,541.97 | 120,817,589.87 | 18,463,550.53 | 18,311,201.54 | 102,354,039.34 |
| 2.1.1.1.1.1. Secretaría de Hacienda | 1,166,239,949.68 | -20,717,921.55 | 1,145,522,028.13 | 342,453,024.33 | 326,975,710.50 | 803,069,003.80 |
| 2.1.1.1.1.1. Secretaría de Igualdad de Género | 67,888,609.74 | -14,625,410.04 | 53,263,199.70 | 13,561,142.62 | 13,560,625.71 | 39,702,057.08 |
| 2.1.1.1.1.1. Secretaría de la Honestidad y Función Pública | 183,261,758.58 | -728,522.71 | 182,533,235.87 | 56,300,122.28 | 55,244,556.96 | 126,233,113.59 |
| 2.1.1.1.1.1. Secretaría de Medio Ambiente e Historia Natural | 107,836,603.64 | 1,805,821.11 | 109,642,424.75 | 29,620,915.88 | 29,303,552.45 | 80,021,508.87 |
| 2.1.1.1.1.1. Secretaría de Movilidad y Transporte | 119,287,068.83 | -29,726,697.50 | 89,560,371.33 | 21,484,607.47 | 17,074,632.19 | 68,075,763.86 |
| 2.1.1.1.1.1. Secretaría de Obras Públicas | 1,919,223,578.85 | -9,696,780.92 | 1,909,526,797.93 | 217,959,142.80 | 72,045,322.92 | 1,691,567,655.13 |
| 2.1.1.1.1.1. Secretaría de Protección Civil | 65,535,973.45 | 4,629,784.31 | 70,165,757.76 | 8,408,883.27 | 8,332,430.50 | 61,756,874.49 |
| 2.1.1.1.1.1. Secretaría de Seguridad y Protección Ciudadana | 2,186,527,643.55 | -59,961,598.02 | 2,126,566,045.53 | 432,623,409.85 | 429,717,027.65 | 1,693,942,635.68 |
| 2.1.1.1.1.1. Secretaría de Turismo | 172,785,212.16 | -27,850,668.52 | 144,934,543.64 | 29,288,270.32 | 26,362,867.38 | 115,646,273.32 |

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(Pesos)

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|---|------------------------|------------------------------|----------------|----------------|----------------|----------------------------|
| | APROBADO | AMPLIACIONES /REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 2.1.1.1. Secretaría General de Gobierno | 478,516,279.04 | -35,672,977.74 | 442,843,301.30 | 129,727,328.58 | 110,884,694.26 | 313,115,972.72 |
| 2.1.1.1. Secretaría para el Desarrollo Sustentable de los Pueblos Indígenas | 22,718,522.41 | -201,283.70 | 22,517,238.71 | 9,414,896.44 | 9,333,269.66 | 13,102,342.27 |
| 2.1.1.1. Tribunal Constitucional | 20,000,000.00 | 0.00 | 20,000,000.00 | 9,872,314.56 | 9,330,191.95 | 10,127,685.44 |
| 2.1.1.1. Tribunal de Justicia Administrativa | 31,332,237.68 | 0.00 | 31,332,237.68 | 9,089,061.60 | 8,831,062.24 | 22,243,176.08 |
| 2.1.1.1. Tribunal del Trabajo Burocrático | 39,044,309.33 | 0.00 | 39,044,309.33 | 11,600,935.28 | 11,600,935.28 | 27,443,374.05 |
| 2.1.1.1. Tribunal Electoral del Estado de Chiapas | 35,746,059.11 | 0.00 | 35,746,059.11 | 7,949,720.12 | 6,198,022.11 | 27,796,338.99 |

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| | 20,095,017,628.43 | -304,512,973.52 | 19,790,504,654.91 | 3,437,613,759.33 | 2,390,104,081.88 | 16,352,890,895.58 |
| 2.1.1.2. Centro Estatal de Control de Confianza Certificado del Estado de Chiapas | 73,421,136.19 | -3,583,024.93 | 69,838,111.26 | 20,644,144.61 | 19,121,978.80 | 49,193,966.65 |
| 2.1.1.2. Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana | 0.00 | 19,938,461.75 | 19,938,461.75 | 3,317,051.10 | 3,228,377.37 | 16,621,410.65 |
| 2.1.1.2. Centro Regional de Formación Docente e Investigación Educativa | 22,829,974.90 | 0.00 | 22,829,974.90 | 0.00 | 0.00 | 22,829,974.90 |
| 2.1.1.2. Colegio de Bachilleres de Chiapas | 2,428,567,481.00 | -132,742,849.10 | 2,295,824,631.90 | 961,507,218.60 | 651,253,198.85 | 1,334,317,413.30 |
| 2.1.1.2. Colegio de Estudios Científicos y Tecnológicos del Estado de Chiapas | 815,077,593.00 | -29,560,338.78 | 785,517,254.22 | 230,535,002.78 | 228,823,908.34 | 554,982,251.44 |
| 2.1.1.2. Comisión de Caminos e Infraestructura Hidráulica | 2,036,004,656.11 | -1,113,756.44 | 2,034,890,899.67 | 226,315,608.46 | 220,642,135.84 | 1,808,575,291.21 |
| 2.1.1.2. CONALEP Chiapas | 200,915,374.57 | 0.00 | 200,915,374.57 | 35,181,086.93 | 33,723,112.06 | 165,734,287.64 |
| 2.1.1.2. Consejería Jurídica del Gobernador | 31,467,221.90 | -2,840,092.03 | 28,627,129.87 | 7,324,598.65 | 7,012,303.40 | 21,302,531.22 |
| 2.1.1.2. Consejo Estatal para las Culturas y las Artes de Chiapas | 127,099,679.69 | -5,000,000.00 | 122,099,679.69 | 18,080,017.51 | 16,521,992.39 | 104,019,662.18 |
| 2.1.1.2. Instituto Casa de las Artesanías de Chiapas | 26,368,934.88 | 0.00 | 26,368,934.88 | 8,880,937.36 | 8,787,364.51 | 17,487,997.52 |
| 2.1.1.2. Instituto Chiapaneco de Educación para Jóvenes y Adultos | 337,826,384.50 | 0.00 | 337,826,384.50 | 63,710,642.00 | 63,563,701.04 | 274,115,742.50 |
| 2.1.1.2. Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas | 177,814,003.00 | -18,426,811.21 | 159,387,191.79 | 31,408,840.90 | 27,948,670.92 | 127,978,350.89 |
| 2.1.1.2. Instituto de Ciencia, Tecnología e Innovación del Estado de Chiapas | 42,397,285.24 | 0.00 | 42,397,285.24 | 9,241,051.15 | 8,947,358.86 | 33,156,234.09 |
| 2.1.1.2. Instituto de Comunicación Social y Relaciones Públicas del Estado de Chiapas | 22,522,612.74 | 3,000,000.00 | 25,522,612.74 | 7,677,996.56 | 7,512,647.72 | 17,844,616.18 |
| 2.1.1.2. Instituto de la Infraestructura Física Educativa del Estado de Chiapas | 745,723,656.83 | 0.00 | 745,723,656.83 | 31,288,266.78 | 31,181,293.89 | 714,435,390.05 |
| 2.1.1.2. Instituto de Salud | 4,725,606,324.61 | 0.00 | 4,725,606,324.61 | 557,827,690.04 | 54,649,026.64 | 4,167,778,634.57 |
| 2.1.1.2. Instituto del Café de Chiapas | 22,910,396.60 | -2,260,368.01 | 20,650,028.59 | 5,832,885.02 | 4,799,291.14 | 14,817,143.57 |
| 2.1.1.2. Instituto del Deporte del Estado de Chiapas | 79,722,607.27 | -18,071,781.60 | 61,650,825.67 | 10,457,801.51 | 10,457,801.51 | 51,193,024.16 |
| 2.1.1.2. Instituto Estatal del Agua | 15,480,527.54 | 0.00 | 15,480,527.54 | 4,966,562.59 | 4,966,562.59 | 10,513,964.95 |
| 2.1.1.2. Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas | 472,493,592.94 | -35,577,180.00 | 436,916,412.94 | 14,989,181.45 | 12,195,094.36 | 421,927,231.49 |
| 2.1.1.2. Instituto Tecnológico Superior de Cintalapa | 56,581,253.67 | 0.00 | 56,581,253.67 | 17,167,311.28 | 16,827,762.88 | 39,413,942.39 |
| 2.1.1.2. Procuraduría Ambiental del Estado de Chiapas | 5,028,207.95 | -708,578.15 | 4,319,629.80 | 980,038.33 | 537,159.79 | 3,339,591.47 |
| 2.1.1.2. Promotora de Vivienda Chiapas | 24,229,261.33 | 5,500,000.00 | 29,729,261.33 | 14,017,214.91 | 13,825,673.08 | 15,712,046.42 |
| 2.1.1.2. Régimen Estatal de Protección Social en Salud | 4,169,367,833.00 | 0.00 | 4,169,367,833.00 | 299,945,131.10 | 296,295,097.85 | 3,869,422,701.90 |
| 2.1.1.2. Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública | 129,909,996.20 | -3,622,622.01 | 126,287,374.19 | 15,920,174.35 | 15,367,845.84 | 110,367,199.84 |
| 2.1.1.2. Sistema para el Desarrollo Integral de la Familia del Estado de Chiapas, DIF-Chiapas | 1,145,543,503.19 | -10,798,904.01 | 1,134,744,599.18 | 263,773,470.67 | 75,936,376.33 | 870,971,128.51 |
| 2.1.1.2. Universidad Autónoma de Chiapas | 1,453,209,389.40 | -65,651,881.00 | 1,387,557,508.40 | 380,407,688.57 | 380,407,688.57 | 1,007,149,819.83 |
| 2.1.1.2. Universidad de Ciencias y Artes de Chiapas | 435,349,952.42 | 0.00 | 435,349,952.42 | 138,406,361.50 | 138,406,361.50 | 296,943,590.92 |
| 2.1.1.2. Universidad Intercultural de Chiapas | 72,756,818.99 | 0.00 | 72,756,818.99 | 14,028,175.64 | 9,429,961.25 | 58,728,643.35 |
| 2.1.1.2. Universidad Politécnica de Chiapas | 66,614,908.00 | -2,993,248.00 | 63,621,660.00 | 18,622,971.92 | 16,635,913.64 | 44,998,688.08 |
| 2.1.1.2. Universidad Politécnica de Tapachula | 19,770,952.66 | 0.00 | 19,770,952.66 | 1,362,088.26 | 0.00 | 18,408,864.40 |
| 2.1.1.2. Universidad Tecnológica de la Selva | 112,406,108.11 | 0.00 | 112,406,108.11 | 23,796,548.80 | 11,098,420.92 | 88,609,559.31 |

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| 2.1.2.1. Oficina de Convenciones y Visitantes | 81,830,747.88 | 489,192.63 | 82,319,940.51 | 22,658,475.99 | 20,525,527.14 | 59,661,464.52 |
| | 16,038,188.45 | 0.00 | 16,038,188.45 | 3,542,474.88 | 3,532,002.88 | 12,495,713.57 |
| 2.1.2.1. Sistema Chiapaneco de Radio, Televisión y Cinematografía | 65,792,559.43 | 489,192.63 | 66,281,752.06 | 19,116,001.11 | 16,993,524.26 | 47,165,750.95 |